



2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

Arkansas School for Mathematics, Sciences, & the Arts Campus

Arkansas School for Mathematics, Sciences and the Arts
Budgeted Revenues
for the Fiscal Year Ending June 30, 2026

						FY 2026	FY 2025	Amount	Percent
UNRESTRICTED (E&G)						Budget	Budget	Change	Change
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	OTHER OPERATING REVENUE				
FD101	CC000001	47000	RC0024	FN0051	Assessments - Misc (\$140)	23,800	23,800	-	0.0%
FD101	CC000001	47000	RC0024	FN0051	Assessments - Concurrent Credit (\$500)	-	85,000	(85,000)	
FD101	CC000013	47000	RC0024	FN0051	Assessment-Research (\$50)	8,000	8,500	(500)	-6.3%
FD101	CC000001	47000	RC0067	FN0051	Vending/Concessions	3,000	1,200	1,800	60.0%
FD101	CC014225	47000	RC0054	FN0051	Global Learning Revenue	100,000	75,000	25,000	25.0%
FD101	CC000010	47000	RC0054	FN0510	TIP Revenue	15,000			
FD101	CC104106	47000	RC0054	FN0051	Online Academy Revenue	50,000			
FD101	CC000001	47000	RC0054	FN0051	Miscellaneous Other Revenue	18,250	18,250	-	0.0%
TOTAL OTHER OPERATING REVENUE						218,050	211,750	6,300	
TOTAL UNRESTRICTED OPERATING REVENUE						218,050	211,750	6,300	
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE APPROPRIATIONS				
FD101	CC000001	42000	RC0002	FN0051	Educational Excellence	11,679,399	11,518,729	160,670	1.4%
FD101	CC000001	42000	RC0001	FN0051	RSA - General Revenues	1,133,048	1,133,048	-	0.0%
TOTAL STATE APPROPRIATIONS						12,812,447	12,651,777	160,670	1.3%
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD101	CC000013	48000	RC0005	FN0051	Gifts	8,700	5,500	3,200	36.8%
FD101	CC000001	47025	RC0010	FN0051	Interest Income	5,000	2,700	2,300	46.0%
FD101	CC000001	47065	RC0009	FN0051	Sales Tax Reimbursement (Other)	13,000	20,000	(7,000)	-53.8%
TOTAL MISCELLANEOUS SOURCES						13,000	28,200	(1,500)	
TOTAL UNRESTRICTED NON-OPERATING REVENUE						12,839,147	12,679,977	159,170	
TOTAL UNRESTRICTED REVENUE						13,057,197	12,891,727	165,470	1.3%

**Arkansas School for Mathematics, Sciences and the Arts
Budgeted Revenues
for the Fiscal Year Ending June 30, 2026**

						FY 2026 Budget	FY 2025 Budget	Amount Change	Percent Change
RESTRICTED									
OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	STATE AND LOCAL GRANTS AND CONTRACTS				
FD202	CC000011	43010	RC0159	FN0051	Arkansas STEM Pathways Revenue - ADE (GR014435)	500,000	500,000	-	0.0%
FD202	CC000011	43010	RC0159	FN0051	Arkansas Computer Science Initiative - ADE	30,000	30,000	-	0.0%
TOTAL STATE AND LOCAL GRANTS AND CONTRACTS						530,000	530,000	-	
FUND COST CTR LEDGER REV CAT FUNC FEDERAL GRANTS AND CONTRACTS									
TOTAL FEDERAL GRANTS AND CONTRACTS						-	-	-	
TOTAL RESTRICTED OPERATING REVENUE						530,000	530,000	-	0.0%
NON-OPERATING REVENUE									
FUND	COST CTR	LEDGER	REV CAT	FUNC	MISCELLANEOUS NON-OPERATING REVENUES				
FD204	CC000029	48000	RC0199	FN0051	Foundation Gifts	35,000	50,000	(15,000)	-42.9%
TOTAL MISCELLANEOUS SOURCES						35,000	50,000	(15,000)	
TOTAL RESTRICTED NON-OPERATING REVENUE						35,000	50,000	(15,000)	
TOTAL RESTRICTED REVENUE						565,000	580,000	(15,000)	
TOTAL ESTIMATED REVENUES						13,622,197	13,471,727	150,470	

Arkansas School for Mathematics, Sciences and the Arts
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2026

EDUCATIONAL & GENERAL FUNDS

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Transfers	Total
INSTRUCTION	1,875,784	561,801	514,000			2,951,585
ACADEMIC SUPPORT	831,736	247,451	312,500			1,391,686
STUDENT SERVICES	1,012,967	300,380	1,127,500			2,440,847
INSTITUTIONAL SUPPORT	942,519	282,276	649,007			1,873,802
OPER & MAINT OF PLANT	316,052	93,976	1,498,124	940,000		2,848,151
OTHER	-	-	46,805			
NON-MANDATORY TRANSFERS					1,524,321	1,524,321
TOTAL E&G BUDGET	4,979,058	1,485,883	4,147,935	940,000	1,524,321	13,030,392
		6,464,941		5,087,935		

RESTRICTED FUNDS

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Transfers	Total
INSTRUCTION	375,405	116,376	38,219			530,000
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	-	-	-			-
INSTITUTIONAL SUPPORT	-	-	35,000			35,000
OPER & MAINT OF PLANT	-	-	-			-
NON-MANDATORY TRANSFERS					-	-
TOTAL E&G BUDGET	375,405	116,376	73,219	-	-	565,000
		491,781				

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000001	General Institution										
					Salary Pool	FD101	CC000001	50000	SC0849	FN0660	260,033
					Merit Pool	FD101	CC000001	50000	SC0849	FN0660	0
					Fringe Benefits Pool	FD101	CC000001	52000		FN0660	78,010
					Fringe Benefits Merit Pool	FD101	CC000001	52000		FN0660	0
					Contingency	FD101	CC000001	60000	SC0007	FN0110	150,000
					Annual Projects	FD101	CC000001	69900		FN0660	66,389
					Office Supplies	FD101	CC000001	60000	SC0085	FN0660	4,000
					UAFS Concurrent Credit Enrollment	FD101	CC000001	60020	SC0220	FN0450	0
					Copier/Postage Machine Contracts	FD101	CC000001	61155	SC0021	FN0660	23,000
					Board of Visitors / GOS Expenses	FD101	CC000001	61250	SC0031	FN0660	5,000
					Telephone Service	FD101	CC000001	61250	SC0054	FN0660	10,000
					Internet Service	FD101	CC000001	61250	SC0420	FN0660	6,500
					ARE-ON Network Services Membership	FD101	CC000001	61250	SC0456	FN0660	28,392
					Administration Fee to UASYS	FD101	CC000001	61450	SC0459 & SC0495	FN0051	46,805
					Institutional Dues	FD101	CC000001	61450	SC0018	FN0660	5,000
					Newspaper Subscriptions	FD101	CC000001	61450	SC0019	FN0660	750
					Bank Service Charge	FD101	CC000001	61450	SC0049	FN0660	5,000
					Postage/Shipping	FD101	CC000001	61450	SC0053	FN0660	15,000
					General Liability Insurance	FD101	CC000001	61450	SC0189	FN0660	170,000
					Vehicle Insurance	FD101	CC000001	61450	SC0200	FN1110	9,500
					Other Insurance (Cybersecurity Insurance)	FD101	CC000001	61450	SC0189	FN1110	5,000
					Vehicle License Renewals	FD101	CC000026	61450	SC0070	FN1110	200
					Vehicle Fuel	FD101	CC000001	62000	SC0217	FN1110	9,000
					Supplies and Services Total						559,536

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
					Transfer to Designated - Summer Academic Programs	FD101	CC000001	81000		FN0051	20,000
					Transfer to Plant - Depreciation	FD101	CC000001	81000		FN0051	1,000,000
					Transfer to Plant - Debt Service Repayment - ERP Loan	FD101	CC000001	81010		FN0051	22,446
					Transfer to Plant - Debt Service Repayment - JKCF Loan	FD101	CC000001	81010		FN0051	111,875
					Transfer to Plant - Construction	FD101	CC000001	81000		FN0051	370,000
					Transfer to Plant - Building Reserve	FD101	CC000001	81000		FN0051	0
					Transfers Total						1,524,321
					Utilities - Gas	FD101	CC000001	65000	SC0036	FN1140	200,000
					Utilities - Electricity	FD101	CC000001	65000	SC0047	FN1140	540,000
					Utilities - Water/Sewer	FD101	CC000001	65000	SC0048	FN1140	200,000
					Utilities Total						940,000
					Contract - Maintenance	FD101	CC000001	61250	SC0017	FN1110	652,638
					Contract - Employee Assistance Program	FD101	CC000001	61250	SC0484	FN0660	0
					Contract - Food Services	FD101	CC000001	61250	SC0031	FN0510	860,000
					Contract - Security	FD101	CC000001	61250	SC0033	FN1110	450,000
					Contract - Gas Management	FD101	CC000001	61250	SC0034	FN1110	5,000
					Contract - Pest Control	FD101	CC000001	61250	SC0035	FN1110	6,000
					Contract - Alarm Monitoring	FD101	CC000001	61250	SC0072	FN1110	32,786
					Contract - On-Call Architect	FD101	CC000001	61310	SC0362	FN1110	50,000
					Contract - Elevator Maintenance	FD101	CC000001	61250	SC0280	FN1110	58,000
					Contracts Total						2,114,424
					Department Total						5,476,323

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000002	Office - Director										
CC000002	P00000022	NC6204PE	12-EX	Corey Alderdice	Director	FD101	CC000002	50000	SC0849	FN0660	148,887
CC000002	P00000009	NC6201PNE	12-NE	Mandy Patterson	Administrative Assistant	FD101	CC000002	50000	SC0849	FN0660	38,000
					Career Service Award - Corey Alderdice	FD101	CC000002	50000	SC0847	FN0660	800
					Total Salaries						187,687
					Benefits	FD101	CC000002	52000		FN0660	56,066
					Supplies and Services	FD101	CC000002	69900		FN0660	25,000
					Supplies and Services - NCSSS	FD101	CC000002	69900		FN0660	17,500
					Supplies and Services Total						42,500
					Department Total						286,252

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000003	Networks										
CC000003	P00000024	NC6213PE	12-EX	Phil Grace	Director of Information Technology & Campus Operations	FD101	CC000003	50000	SC0849	FN0480	75,000
CC000003	P00021267	NC7102PNE	12-NE	Sebastian Clark	Lead Technology Specialist	FD101	CC000003	50000	SC0849	FN0480	60,000
CC000003	P00000006	NC7102PNE	12-NE	Peyton Henderson	Technology Support Specialist	FD101	CC000003	50000	SC0849	FN0480	50,000
					Career Service Award- Phil Grace	FD101	CC000003	50000	SC0847	FN0480	1,000
					Career Service Award- Sebastian Clark	FD101	CC000003	50000	SC0847	FN0480	800
					Total Salaries						186,800
					Benefits	FD101	CC000003	52000		FN0480	55,500
					Supplies and Services	FD101	CC000003	69900		FN0480	200,000
					Supplies and Services - Toner	FD101	CC000003	60000	SC0085	FN0480	7,500
					Supplies and Services Total						207,500
					Department Total						449,800

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000004	Public Relations										
CC000004	P00000016	NC6214PE	12-EX	Donnie Sewell	Public Information Specialist	FD101	CC000004	50000	SC0849	FN0660	58,000
					Career Service Award- Donnie Sewell	FD101	CC000004	50000	SC0847	FN0660	800
					Benefits	FD101	CC000004	52000		FN0660	17,400
					Supplies and Services	FD101	CC000004	69900		FN0660	90,000
					Department Total						<u>166,200</u>

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000005	Office - Admissions										
CC000005	P00000020	NC3710ME	12-EX	Jason Hudnell	Director of Admissions	FD101	CC000005	50000	SC0849	FN0510	90,000
CC000005	P00000032	NC6202PNE	12-NE	Liz Blane	Admissions Coordinator	FD101	CC000005	50000	SC0849	FN0510	50,000
CC000005	P00021271	NC6202PNE	10-NE	Lisa Collins	Recruiter	FD101	CC000005	50000	SC0849	FN0510	35,454
CC000005	P00000011	NC6219PNE	12-NE	Sabrina Packard	Office Manager	FD101	CC000005	50000	SC0849	FN0510	37,132
					Career Service Award - Jason Hudnell	FD101	CC000005	50000	SC0847	FN0510	1,200
					Career Service Award - Lisa Collins	FD101	CC000005	50000	SC0847	FN0510	1,000
					Career Service Award - Sabrina Packard	FD101	CC000005	50000	SC0847	FN0510	1,000
					Total Salaries						215,786
					Benefits	FD101	CC000005	52000		FN0510	63,776
					Extra Comp Payments	FD101	CC000005	69900		FN0130	0
					Supplies and Services	FD101	CC000005	69900		FN0510	60,000
					Supplies and Services Total						60,000
					Department Total						339,562

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000010	Outreach Programs										
CC000010	P00000014	NC6202PNE	12-NE	Ashley Hicks	Outreach Coordinator	FD101	CC000010	50000	SC0849	FN0130	55,000
					Talent Identification Program Support	FD101	CC000010	50000	SC0859	FN0130	15,000
					Career Service Award - Ashley Hicks	FD101	CC000002	50000	SC0847	FN0130	800
					Benefits	FD101	CC000010	52000		FN0130	21,000
					Extra Comp Payments - Outreach Events	FD101	CC000010	50000	SC0853	FN0130	3,283
					Benefits for Extra Comp Payments	FD101	CC000010	52000		FN0130	591
					Supplies and Services - Outreach Events	FD101	CC000010	69900		FN0130	2,500
					Supplies and Services - Summer Camps	FD101	CC000010	69900		FN0130	15,000
					Supplies and Services - International Exchange Program	FD101	CC000002	69900		FN0510	17,500
					Supplies and Services - Talent Identification Program	FD101	CC000010	69900		FN0510	40,000
					Supplies and Services Total						<u>75,000</u>
					Department Total						<u><u>170,674</u></u>

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000006	Office - Dean of Academic Affairs										
CC000006	P00021279	NC2014SE	12-EX	Stuart Flynn	Dean of Academic Affairs	FD101	CC000006	50000	SC0849	FN0450	114,790
CC000006	P00021278	NC5692E	12-EX	Thomas Dempster	Associate Dean for Arts & Humanities	FD101	CC000006	50000	SC0849	FN0450	79,954
CC000006	P00000015	NC5692E	12-EX	Brian Monson	Associate Dean for STEM	FD101	CC000006	50000	SC0849	FN0450	85,285
CC000006	P00000012	NC6216PNE	12-NE	Kim McKean	Registrar	FD101	CC000006	50000	SC0849	FN0450	44,945
CC000006	P00182	NC6201PNE	10-HL	Dean Gould	Monitor	FD101	CC000006	50000	SC0193	FN0450	11,000
					Career Service Award - Brian Monson	FD101	CC000006	50000	SC0847	FN0450	1,500
					Career Service Award - Kim McKean	FD101	CC000006	50000	SC0847	FN0450	1,000
					Salaries Total						338,475
					Benefits	FD101	CC000006	52000		FN0450	100,792
					Supplies and Services	FD101	CC000006	69900		FN0450	25,000
					Supplies and Services - Textbooks	FD101	CC000006	69900		FN0110	19,500
					Supplies and Services - Student Capstone Support	FD101	CC000006	69900		FN0170	10,000
					Supplies and Services - Professional Development	FD101	CC000006	69900		FN0460	45,000
					Supplies and Services - Student Travel	FD101	CC000006	69900		FN0510	40,000
					Supplies and Services Total						139,500
					Department Total						578,767

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000007	Office - Student Success										
CC000007	P10007807	NC5692E	12-EX	Brett Vallun	Associate Dean for College Counseling	FD101	CC000007	50000	SC0849	FN0450	75,464
CC000007	P10027236	NC5693NE	12-EX	Adrienne Conley	Coordinator for Scholar Development	FD101	CC000007	50000	SC0849	FN0450	58,350
CC000007	P00000029	NC6220PNE	12-NE	Penny Lock	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	60,458
CC000007	P00000031	NC6220PNE	12-NE	Erica Arivette	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	55,000
					Career Service Award - Adrienne Conley	FD101	CC000007	50000	SC0847	FN0450	800
					Career Service Award - Erica Arivette	FD101	CC000007	50000	SC0847	FN0450	800
					Career Service Award - Penny Lock	FD101	CC000007	50000	SC0847	FN0450	1,000
					Salaries Total						251,871
					Benefits	FD101	CC000007	52000		FN0450	74,781
					Supplies and Services	FD101	CC000007	69900		FN0450	20,000
					Department Total						346,652

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000008	Library										
CC000008	P00000026	NC6209PNE	10-NE	Amy Wallace	Librarian	FD101	CC000008	50000	SC0849	FN0410	54,590
					Benefits	FD101	CC000008	52000		FN0410	16,377
					Supplies and Services	FD101	CC000008	69900		FN0410	15,000
					Department Total						85,967

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount	
CC000011	Pathways - AR STEM Pathways											
					Career Service - Kagebein	FD101	CC000011	50000	SC0847	FN0110	1,000	
					Supplies and Services	FD101	CC000011	69900		FN0110	40,000	
					Department Total							41,000

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000013	Office - Science Department				Supplies and Services - ISEF	FD101	CC000013	69900		FN0110	15,000
					Department Total						15,000

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000014	Biology Department										
CC000014	P00000067	NC6221PE	10-EX	Allyn Dodd	Teacher - Instructor of Distinction	FD101	CC000014	50000	SC0849	FN0110	71,683
CC000014	P00000060	NC6221PE		Patrycja Krakowiak	Department Chair Stipend	FD101	CC000016	50000	SC0849	FN0450	0
						Salaries Total					71,683
						Benefits	FD101	CC000014	52000	FN0110	21,505
						Supplies and Services	FD101	CC000014	69900	FN0110	16,000
						Department Total					109,188

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000015	Chemistry Department										
CC000015	P00000045	NC6221PE	10-EX	Lindsey Waddell	Teacher - Instructor of Excellence	FD101	CC000015	50000	SC0849	FN0110	78,768
CC000015	P00000061	NC6221PE	10-EX	Mark Turner	Teacher	FD101	CC000015	50000	SC0849	FN0110	57,000
CC000015	P00021287	NC6221PE	10-EX	Burt Hollandsworth	Teacher - Instructor of Distinction	FD101	CC000015	50000	SC0849	FN0110	68,809
					Salaries Total						204,577
					Benefits	FD101	CC000015	52000		FN0110	61,373
					Supplies and Services	FD101	CC000015	69900		FN0110	16,000
					Department Total						281,950

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2025-2026
UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000016	Physics Department										
CC000016	P00000058	NC6221PE	10-EX	Jack Waddell	Teacher - Instructor of Excellence	FD101	CC000016	50000	SC0849	FN0110	78,453
CC000016	P00000053	NC6221PE	10-EX	Shane Thompson	Teacher - Instructor of Excellence	FD101	CC000016	50000	SC0849	FN0110	74,060
						Salaries Total					152,513
						Benefits	FD101	CC000016	52000	FN0110	45,754
						Supplies and Services	FD101	CC000016	69900	FN0110	10,000
						Department Total					<u>208,267</u>

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000017	Mathematics Department										
CC000017	P00000064	NC6221PE	10-EX	Walt Levissee	Teacher - Instructor of Excellence	FD101	CC000017	50000	SC0849	FN0110	88,447
CC000017	P00000070	NC6221PE	10-EX	Eiko Koizumi	Teacher	FD101	CC000017	50000	SC0849	FN0110	62,000
CC000017	P00000049	NC6221PE	10-EX	Rachel Elia	Teacher	FD101	CC000017	50000	SC0849	FN0110	58,477
CC000017	P00000047	NC6221PE	10-EX	Caleb Grisham	Teacher - Instructor of Excellence	FD101	CC000017	50000	SC0849	FN0110	69,478
					Salaries Total						278,402
					Benefits	FD101	CC000017	52000		FN0110	83,521
					Supplies and Services	FD101	CC000017	69900		FN0110	12,000
					Department Total						373,923

Arkansas School for Mathematics, Sciences and the Arts
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UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000018	Computer Science Department										
CC000018	P00000071	NC6221PE	10-EX	Bennett Richie	Teacher	FD101	CC000018	50000	SC0849	FN0110	57,000
					Benefits	FD101	CC000018	52000		FN0110	17,100
					Supplies and Services	FD101	CC000018	69900		FN0110	10,000
					Department Total						84,100

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000019	Humanities Department										
CC000019	P00000054	NC6221PE	10-EX	Mary Leigh	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	77,959
CC000019	P00000065	NC6221PE	10-EX	Dan Kostopulos	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	90,619
CC000019	P00000057	NC6221PE	10-EX	Ernestine Ross	Teacher	FD101	CC000019	50000	SC0849	FN0110	75,679
CC000019	P00000066	NC6221PE	10-EX	James Katowich	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	77,544
CC000019	P00000055	NC6221PE	10-EX	Brian Isbell	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	71,443
CC000019	P00000072	NC6221PE	10-EX	Ron Luckow	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	71,670
CC000019	P00000050	NC6221PE	10-EX	Bryan Ieamsang	Teacher - Instructor of Excellence	FD101	CC000019	50000	SC0849	FN0110	69,703
CC000019	P00000063	NC6221PE	10-EX	Dzazil Espinosa	Teacher	FD101	CC000019	50000	SC0849	FN0110	58,817
CC000019	P00000059	NC6221PE	10-EX	Akane Forbess	Teacher	FD101	CC000019	50000	SC0849	FN0110	57,000
CC000019	P00000043	NC6221PE	10-EX	Zachery Cowsert	Teacher	FD101	CC000019	50000	SC0849	FN0110	63,809
CC000019	P00000075	NC6222PE	10-EX	Thomas Buth	Teacher-Part-time-PE/Health	FD101	CC000019	50000	SC0859	FN0110	5,000
					Salaries Total						719,243
					Benefits	FD101	CC000019	52000		FN0110	215,773
					Supplies and Services	FD101	CC000019	69900		FN0110	18,000
					Department Total						953,016

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000020	Arts Department										
CC000020	P00000056	NC6221PE	10-EX	Brad Wreyford	Teacher - Instructor of Excellence	FD101	CC000020	50000	SC0849	FN0110	68,974
CC000020	P00000046	NC6221PE	10-EX	Lola Warren	Teacher	FD101	CC000020	50000	SC0849	FN0110	57,000
CC000020	P00000048	NC6221PE	10-EX	Dan Anderson	Teacher	FD101	CC000020	50000	SC0849	FN0110	57,000
					Salaries Total						182,974
					Benefits	FD101	CC000020	52000		FN0110	54,892
					Supplies and Services	FD101	CC000020	69900		FN0110	25,000
					Department Total						262,866

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000021	Music Department										
CC000021	P00000069	NC6221PE	10-EX	Nathan Groot	Teacher	FD101	CC000021	50000	SC0849	FN0110	63,809
CC000021	P10021954	NC6221PE	10-EX	Cody Ford	Teacher	FD101	CC000021	50000	SC0849	FN0110	57,000
CC000021	P00000074	NC6222PE	10-EX	Jordan Murdock	Teacher - Part-time - Choir	FD101	CC000021	50000	SC0859	FN0110	10,000
					Salaries Total						130,809
					Benefits	FD101	CC000021	52000		FN0110	39,243
					Supplies and Services	FD101	CC000021	69900		FN0110	30,000
					Department Total						200,051

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000022	Office - Dean of Students (Operations Staff)										
CC000022	P00000023	NC2013SE	12-EX	Rheo Morris	Dean of Students	FD101	CC000022	50000	SC0849	FN0510	102,750
CC000022	P10011759	NC6226PE	12-EX	Colin Jno-Finn	Assistant Dean of Residential Life	FD101	CC000022	50000	SC0849	FN0510	59,740
CC000022	P00000028	NC7702PE	10-EX	VACANT	Mental Health Professional	FD101	CC000022	50000	SC0849	FN0510	0
CC000022	P00021273	NC7702PE	10-EX	Maddisyn Karn	Licensed Social Worker	FD201	CC000002	50000	SC0849	FN0510	49,818
CC000022	P00000033	NC4107AE	10-EX	Monica Ward	Nurse	FD101	CC000022	50000	SC0849	FN0510	55,407
CC000022	P00000013	NC6201PNE	12-NE	Sharon Brown	Administrative Assistant	FD101	CC000022	50000	SC0849	FN0510	36,296
CC000022	P00021269	NC6219PNE	12-NE	Meghan Boren	Residential Life Office Manager	FD101	CC000022	50000	SC0849	FN0510	34,000
					Career Service Award - Sharon Brown	FD101	CC000022	50000	SC0847	FN0510	1,500
					Career Service Award - Rheo Morris	FD101	CC000022	50000	SC0847	FN0510	1,000
					Career Service Award - Monica Ward	FD101	CC000022	50000	SC0847	FN0510	1,000
					Salaries Total						338,011
					Benefits	FD101	CC000022	52000		FN0510	101,403
					Supplies and Services	FD101	CC000022	69900		FN0510	80,000
					Office - Dean of Students (Operations Staff) Total						522,914

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000022	Office - Dean of Students (Live-In Staff)										
CC000022	P00000039	NC6218PNE	12-NE	Camille Jordan	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	43,000
CC000022	P00021282	NC6224PNE	12-NE	Te'ya Mitchell	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
CC000022	P00852	NC6224PNE	12-NE	Rowan Lay	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
CC000022	P00853	NC6224PNE	12-NE	Wynne-Marie Martinez	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	43,000
CC000022	P00854	NC6224PNE	12-NE	Diego de los Reyes	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
CC000022	P00855	NC6224PNE	12-NE	VACANT	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	43,000
CC000022	P00856	NC6224PNE	12-NE	Alexander Anderson	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	47,380
CC000022	P00857	NC6224PNE	12-NE	Destiny Walker	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	44,290
CC000022	P10039267	NC6224PNE	12-NE	Bragan Wade	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	38,000
CC000022	P00021283	NC6218PNE	10-NE	VACANT	Weekend Transportation (PT)	FD101	CC000022	50000	SC0859	FN0510	15,000
CC000022	P10008025	NC7551PNE	10-NE	VACANT	Res Life Office Weekend (PT)	FD101	CC000022	50000	SC0859	FN0510	17,000
CC000022	P00000036	NC6218PNE	10-NE	Nathan Palmer	Weekday Transportation (PT)	FD101	CC000022	50000	SC0859	FN0510	29,000
CC000022	P10016204	NC7551PNE	10-NE	Tatyana Johnigan	RES Life Office Weekend (PT)	FD101	CC000022	50000	SC0859	FN0510	17,000
					Salaries Total						450,670
					Benefits	FD101	CC000022	52000		FN0510	135,201
					Office - Dean of Students (Live-In Staff) Total						<u>585,871</u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000022	Office - Dean of Students (Extra Curricular Excellence)										
CC000022	P10005968			Payton Henderson	E-Sports Coach	FD101	CC000022	50000	SC0859	FN0510	5,000
					Extra Curricular Excellence	FD101	CC000022	69900		FN0590	30,000
					Office - Dean of Students (Extra Curricular Excellence) Total						<u>35,000</u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000026	Office - Finance										
CC000026	P00000025	NC6205PE	12-EX	Stephen Malec	Director of Finance	FD101	CC000026	50000	SC0849	FN0660	87,500
CC000026	P00000017	NC6225PE	12-EX	Mandy Glass	Assistant Director of Finance	FD101	CC000026	50000	SC0849	FN0660	58,500
CC000026	P00021268	NC6227PNE	12-NE	Joey Masias	Purchasing/Travel Coordinator	FD101	CC000026	50000	SC0849	FN0660	45,000
CC000026	P00021274	NC6228PNE	12-NE	Cody Tucker	Accounts Payable Specialist	FD101	CC000026	50000	SC0849	FN0660	40,000
					Salaries Total						<u>231,000</u>
					Benefits	FD101	CC000026	52000		FN0660	69,300
					Supplies and Services	FD101	CC000026	69900		FN0660	8,500
					Supplies and Services - UASYS SAAS	FD101	CC000026	60140	SC0442	FN0660	10,000
					Supplies and Services - Workday Support Services	FD101	CC000026	61450	SC0496	FN0660	21,660
					Supplies and Services - Workday Subscription	FD101	CC000026	61450	SC0019/SC0496	FN0660	16,130
					Department Total						<u><u>356,590</u></u>

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Cost Center	Job Position	Appt Profile	Term Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount	
CC014301	Office - Human Resources & Campus Culture										
CC014301	P00000019	NC5691E	12-EX	Brandi Brazil	Director of Human Resources & Campus Culture	FD101	CC014301	50000	SC0849	FN0660	70,000
					Salaries Total						70,000
					Benefits	FD101	CC014301	52000		FN0660	21,000
					Supplies and Services	FD101	CC014301	69900		FN0660	5,000
					Supplies and Services - UADA	FD101	CC014301	63500	SC0081	FN0660	15,225
					Supplies and Services - Advertising	FD101	CC014301	61250	SC0008	FN0660	10,000
					Supplies and Services - Recruitment	FD101	CC014301	69900		FN0660	5,000
					Supplies and Services - Wellness Program	FD101	CC014301	69900		FN0660	6,461
					Supplies and Services - Employee Tution Reimbursement	FD101	CC014301	69900		FN0660	20,000
					Supplies and Services - Employee Background Checks	FD101	CC014301	69900	SC0088	FN0660	2,500
					Supplies and Services Total						64,186
					Department Total						155,186

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000027	Maintenance										
CC000027	P00000021	NC6207PNE	12-NE	Joe Meredith	Facilities Manager	FD101	CC000027	50000	SC0849	FN1110	57,052
CC000027	P00000004	NC6211PNE	12-NE	Melinda Gaither	Maintenance Supervisor	FD101	CC000027	50000	SC0849	FN1110	35,000
CC000027	P00000007	NC6212PNE	12-NE	Bill Varney	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	34,000
CC000027	P00000001	NC6212PNE	12-NE	Greggery Hernandez	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	31,200
CC000027	P00000002	NC6212PNE	12-NE	Ryan Jeffers	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	31,200
					Career Service Award - Melinda Gaither	FD101	CC000027	50000	SC0847	FN1110	1,000
					Career Service Award - Bill Varney	FD101	CC000027	50000	SC0847	FN1110	1,000
					Career Service Award - Joe Meredith	FD101	CC000027	50000	SC0847	FN1110	800
					Salaries Total						191,252
			240		Benefits	FD101	CC000027	52000		FN1110	56,536
					Supplies and Services	FD101	CC000027	69900		FN1110	200,000
					Department Total						447,788

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000028	Janitorial										
CC000028	P00178	NC6212PNE	12-NE	Dexter Wilson	Custodian	FD101	CC000028	50000	SC0849	FN1110	31,200
CC000028	P00000003	NC6212PNE	12-NE	Pkhin Ieamsang	Custodian	FD101	CC000028	50000	SC0849	FN1110	31,200
CC000028	P00000008	NC6212PNE	12-NE	Freddie Cobbs	Maintenance Worker	FD101	CC000028	50000	SC0849	FN1110	31,200
CC000028	P00021270	NC6212PNE	12-NE	VACANT	Custodial Supervisor	FD101	CC000028	50000	SC0849	FN1110	0
CC000028	P00000005	NC6212PNE	12-NE	Sara Gardner	Custodian	FD101	CC000028	50000	SC0849	FN1110	31,200
					Salaries Total						124,800
					Benefits	FD101	CC000028	52000		FN1110	37,440
					Supplies and Services	FD101	CC000028	69900		FN1110	20,000
					Department Total						182,240

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000029	Office - Institutional Advancement										
CC000029	P00021277	NC3001ME	12-EX	VACANT	Director of Institutional Advancement	FD101	CC000029	50000	SC0849	FN0660	85,000
					Benefits	FD101	CC000029	52000		FN0660	25,500
					Supplies and Services	FD101	CC000029	69900		FN0660	20,000
					Sponsorship/Events	FD101	CC000029	69900		FN0660	20,000
					Supplies, Services, & Sponsorship/Events Total						40,000
					Department Total						150,500

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC014302	Alumni & Community Relations										
CC014302	P10008177	NC7551PNE	12-NE	Cara Jay	Coordinator for Annual Giving & Alumni Relations	FD101		50000	SC0849	FN0660	50,000
					Benefits	FD101		52000		FN0660	15,000
					Supplies and Services - Alumni Engagement	FD101		69900		FN0660	17,000
					Department Total						<u>82,000</u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC014225	Global Learning Program										
CC014225	P00000065	NC6221PE	10-EX	Dan Kostopulos	Global Learning Coordinator	FD101	CC014225	50000	SC0853	FN0110	3,500
					Benefits	FD101	CC014225	52000		FN0110	1,050
					Supplies and Services	FD101	CC014225	69900		FN0110	125,000
					Department Total						<u>129,550</u>

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Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
GR021536	ADE - Division of Research and Technology - STEM Grant - FY25										
	P00000018	NC7103PE	12-EX	Lori Kagebein	Director of STEM Pathways	FD202	CC000011	50000	SC0849	FN0110	83,811
	P00000068	NC6221PE	10-EX	Tracy Lewis	Computer Science Specialist	FD202	CC000011	50000	SC0849	FN0110	55,000
	P00000052	NC6221PE	10-EX	Josh Ulrey	Math Specialist	FD202	CC000011	50000	SC0849	FN0110	65,305
	P00000044	NC6221PE	10-EX	Whitney Holden	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	78,834
	P00000060	NC6221PE	10-EX	Patrycja Krakowiak	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	85,900
	P00000052	SUMMER	SUMMER	Josh Ulrey	Math Specialist	FD202	CC000011	50000	SC0849	FN0110	1,655
	P00000044	SUMMER	SUMMER	Whitney Holden	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	1,900
	P00000060	SUMMER	SUMMER	Patrycja Krakowiak	Life Science Specialist - Instructor of Excellence	FD202	CC000011	50000	SC0849	FN0110	2,000
					Career Service - Kagebein	FD202	CC000011	50000	SC0847	FN0110	1,000
					Salaries Total						375,405
					Benefits	FD202	CC000011	52000		FN0110	116,376
					Supplies and Services	FD202	CC000011	60000		FN0110	8,219
					Department Total						500,000
GR014633	Arch Ford - AR Computer Science Initiative FY25										
					Supplies and Services	FD202	CC000011	69900		FN0110	30,000
					Department Total						30,000
Federal Grants	None										
VARIOUS	Foundation Grants and Gifts										
					Supplies and Services	FD204	CC000029	69900		FN0660	35,000
					Department Total						35,000

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PLANT FUNDS

Source	Position	Job Profile	Appt Term Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
<u>Transfers - Debt Service</u>										
				Transfer for Debt Service-ERP Loan	FD506	CC000026	81010		FN0051	22,446
				Transfer for Debt Service-JKC Loan	FD506	CC000026	81010		FN0051	111,875
								Total Transfers - Debt Service		134,321
<u>Transfers - Other</u>										
				Transfer for Construction	FD502	CC000001	81000		FN0051	370,000
				Transfer for Vehicle Reserve	FD502	CC000001	81000		FN0051	0
				Transfer for Depreciation	FD507	CC000001	81000		FN0051	1,000,000
								Total Transfers - Other		1,370,000
<u>Supplies and Services</u>										
				Construction	FD502	CC000001	69900		FN1110	370,000
				ERP Loan Payments	FD506	CC000026	73000		FN0660	20,311
				JKC Loan Payments	FD506	CC000026	73000		FN0660	100,000
								Total Supplies and Services		490,311
<u>Depreciation</u>										
				Depreciation Expense	FD507	CC000001	72000		FN0051	1,000,000
								Total Depreciation		1,000,000
<u>Interest on Capital Asset Related Debt</u>										
				ERP Loan Interest	FD506	CC000026	73010		FN0660	2,135
				JKC Loan Interest	FD506	CC000026	73010		FN0660	11,875
								Total Interest		14,010